

Appendix A: Financial Model for Low Cost High Incidence SEN Financial Support

Percentage	Number of Schools to Receive funding	Funding
15%	11	£ 120,000.00

DFE	Sector	School	Number of Inner Borough EHCP Pupils	NOR Oct 17	% SEN Children In-Borough	Funding / Schools	Weighted Average
3042033	Primary	Malorees Infant School	8	202	3.96%	£ 10,909.09	£ 13,437.74
3043506	Primary	St Robert Southwell Primary School	15	404	3.71%	£ 10,909.09	£ 12,597.88
3042056	Primary	Donnington Primary School	7	204	3.43%	£ 10,909.09	£ 11,642.74
3045203	Primary	St Josephs Primary School	16	473	3.38%	£ 10,909.09	£ 11,477.47
3043500	Primary	Our Lady of Grace Junior School	8	238	3.36%	£ 10,909.09	£ 11,405.14
3043505	Primary	St Mary Magdalen Junior School	11	346	3.18%	£ 10,909.09	£ 10,787.08
3045202	Primary	Malorees Junior School	7	232	3.02%	£ 10,909.09	£ 10,237.59
3042034	Primary	Northview Primary School	6	209	2.87%	£ 10,909.09	£ 9,740.75
3043605	Primary	Wembley Primary School	23	810	2.84%	£ 10,909.09	£ 9,634.52
3042000	Primary	Anson Primary School	10	354	2.82%	£ 10,909.09	£ 9,584.83
3045403	Secondary	Queens Park Community School	36	1292	2.79%	£ 10,909.09	£ 9,454.26
						£ 120,000.00	£ 120,000.00